SECRET

Bldg + Gr. 3-1
(General)

Status of CIA Building Funds

as of 31 March 1963

	Funds 1/ Available	Obligated	Unobligated Balance	Expended	Unexpended Balance
Road Construction					
National Park Service	$ 7,108,420	$ 7,108,420	$ -	$ 7,108,420	$ -
National Cap. Pl. Commission . .	250,000	250,000	-	250,000	-
Bureau of Public Roads	983,855	983,855	-	983,855	-
CIA Balance	157,725	-	157,725	-	157,725
Subtotal - Road Construction	8,500,000	8,342,275	157,725	8,342,275	157,725
Building Construction					
GSA	43,859,636	43,311,845	547,791	42,889,440	970,196
BPR	158,100	137,913	20,187	128,995	29,105
CIA Allotted	407,750 2/	356,955	50,795	362,771	44,979
CIA Reserve	1,574,514	-	1,574,514	-	1,574,514
Subtotal - Building Constr . .	46,000,000	43,806,713	2,193,287	43,381,206	2,618,794
TOTAL - Roads & Building . .	$54,500,000	$52,148,988	$2,351,012	$51,723,481	$2,776,519

NOTES:

1/ This column reflects funds transferred to the agencies concerned; CIA balances
reflect amounts available for subsequent transfer as needed.

2/ Alarm system and auditorium equipment.

SECRET

DD/S 63 - 2082

FOR OFFICIAL USE ONLY

Bldg + Gr 3-1
(General)

14 May 1963

MEMORANDUM FOR: [   ] Deputy Director   STATINTL
Space Allocations and Facilities Branch, CIA

SUBJECT: Installation of a Recreation Booth at the
                        North Cafeteria Entrance

1.   Your office referred [   ] of Personnel to   STATINTL
the Fine Arts Commission for its opinion on the propriety of the
proposed installation of a recreation association booth at the
entrance to the North Cafeteria. The members of the FAC met
with [   ] and yourself on 14 May to examine the proposed
STATINTL plans.

2.   The FAC concurred in the proposal with the request
that the posts not be painted until the color design for the building
had been decided and that the FAC be consulted prior to the selection
of the drapes to be hung along the glass facade of the entrance.   STATINTL

STATINTL
CC: [   ]
        GLloyd
STATINTL [   ]

ILLEGIB